TOWN OF ORLEANS **HUMAN SERVICES ADVISORY COMMITTEE** Minutes of 11/16/12

112 DEC 13

10:00 AM Namequoit Room, Orleans Town Hall

Present: Mary Lyttle, Chair, Pam Chase, Arlene Cohen, Gail Meyers Lavin, Robert Singer. Myra Suchenicz, Asst. Town Administrator (ex-officio) delivered the applications received but could not attend the meeting.

The meeting was called to order by the Chair at 10:05 am.

Motion to accept the Minutes of September 19, 2012 was made by Bob, seconded by Pam and voted 4-0-1.

Fifteen applications were received by the deadline of November 9, 2012. Cape Cod Children's Place applied for the first time; Nauset Together We Can has been re-constituted, after a hiatus and has applied again this year; and the AIDS Support Group of Cape Cod, after not applying last year during a change in leadership, has also applied again this year. The applications were distributed evenly.

The fifteen requests for FY 14 funding total \$83,903, an increase of \$20,740 on the \$63,163 requested from twelve organizations and approved at the FY 13 May Town Meeting. See page 2 for FY 2013 funding and FY 2014 funding requests.

The Committee noticed that several applicants when re-typing their Summary Sheet from the original application into a new document had missed one or more data updates made for FY 14. It was agreed by consensus that members reviewing those applications should attach another Summary Sheet to an email notifying them that an accurate version inclusive of the required prior fiscal years' and other data must be returned no later than Monday, Dec. 3, 2012 at 4:30 pm. It was also agreed to emphasize next year on the cover page that if applications are re-typed before submission, they must conform exactly to the original to be considered.

The next meeting was scheduled for Monday, November 26th, 2012 at 10 am in the Namequoit Room.

Motion to adjourn was moved and seconded and voted unanimously at 11:25 pm.

Submitted by:

ORLEANS HUMAN SERVICES ADVISORY COMMITTEE FY 2014 REQUESTS FOR FUNDING with FY 2013 ORGANIZATIONS' REQUESTS and FUNDING Compiled as part of Minutes of November 16, 2012

ORGANIZATION	FY 14 to be reviewed by	-	VOTED request	FY 14 Amount Requested
AIDS Support Group of CC	Mary		N/A	\$ 2,000
CapeAbilities	Pam	\$	5,827	\$ 5,827
Cape Cod Child Development	Pam	\$	2,500	\$ 2,500
Cape Cod Children's Place	Arlene		N/A	\$ 2,500
Consumer Assistance Council	Bob	\$	250	\$ 250
Elder Services	Arlene	\$	2,500	\$ 2,500
Gosnold of Cape Cod	Mary	\$	8,000	\$ 8,500
Homeless Prevention Council	Bob	\$	6,936	\$ 7,976
Independence House	Gail	\$	4,700	\$ 4,700
Lower Cape Outreach Council	Arlene	\$	8,500	\$ 9,000
Nauset Together We Can	Pam		N/A	\$ 5,000
Orleans After School Program	Gail	\$	15,000	\$ 20,000
Outer Cape Health Services	Bob	\$	6,000	\$ 10,000
Sight Loss Services	Mary	\$	850	\$ <i>950</i>
South Coast Legal Services	Gail	\$	2,100	\$ 2,200
		\$	63,163	\$ 83,903